SNAPSHOT of HOME Program Performance--As of 06/30/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Guaynabo State: PR

PJ's Total HOME Allocation Received: \$9,714,626 PJ's Size Grouping*: C PJ Since (FY): 1992

| | | = | - | | ` ' | |
|---|----------|---------------|-----------------|---------------|-----------------|--------------|
| | | | | | Nat'l Ranking (| Percentile): |
| Category | PJ | State Average | State Rank | Nat'l Average | Group C | Overall |
| Program Progress: | | | PJs in State: 9 | - | | |
| % of Funds Committed | 89.22 % | 92.56 % | 6 | 93.41 % | 20 | 19 |
| % of Funds Disbursed | 64.59 % | 78.79 % | 8 | 84.68 % | 5 | |
| Leveraging Ratio for Rental Activities | 0 | 0.95 | 5 | 4.72 | 0 | (|
| % of Completed Rental Disbursements to All Rental Commitments*** | 0.00 % | 43.53 % | 6 | 80.76 % | 0 | (|
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 0.00 % | 48.50 % | 8 | 68.18 % | 0 | |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | 0.00 % | 55.09 % | 3 | 80.32 % | 0 | |
| % of 0-30% AMI Renters to All Renters*** | 0.00 % | 35.62 % | 3 | 45.16 % | 0 | |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 0.00 % | 96.68 % | 6 | 95.04 % | 0 | |
| Overall Ranking: | | In S | tate: 9 / 9 | Nation | nally: 2 | |
| HOME Cost Per Unit and Number of Completed | Units: | | | | | |
| Rental Unit | \$0 | \$13,654 | | \$26,037 | 0 Units | 0.00 |
| Homebuyer Unit | \$20,135 | \$27,350 | | \$14,755 | 97 Units | 29.90 |
| Homeowner-Rehab Unit | \$0 | \$16,116 | | \$20,487 | 0 Units | 0.00 |
| TBRA Unit | \$7,431 | \$5,979 | | \$3,225 | 227 Units | 70.10 |

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

| Participating Jurisdiction (PJ): | Guaynabo | PR |
|----------------------------------|----------|----|
| | | |

Total Development Costs: (average reported cost per unit in **HOME-assisted projects**)

| PJ: |
|------------------------|
| State:* |
| National ¹³ |

| Rental |
|----------|
| \$0 |
| \$24,599 |
| \$92,323 |

| | Homebuyer | | | | | |
|-----|-----------|--|--|--|--|--|
| \$0 | \$99,568 | | | | | |
| 99 | \$62,549 | | | | | |
| 23 | \$73,745 | | | | | |

| Homeowner | | | | | |
|-----------|----------|--|--|--|--|
| | \$0 | | | | |
| | \$26,327 | | | | |
| | \$23,292 | | | | |

CHDO Operating Expenses: (% of allocation)

PJ: **National Avg:** 0.0 % 1.1 %

| R.S. | Means | Cost | Index: | 0.74 |
|------|-------|------|--------|------|
| | | | | |

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | | • | Homeowner | TBRA |
|--|-------------|-------------|-------------|-----------|----------------------------|--------------|------------|---------------|----------|
| RACE: | | | | | HOUSEHOLD TYPE: | <u></u> % | % | <u></u> | % |
| White: | 0.0 | 0.0 | 0.0 | 0.0 | Single/Non-Elderly: | 0.0 | 33.0 | 0.0 | 3.1 |
| Black/African American: | 0.0 | 0.0 | 0.0 | 0.0 | Elderly: | 0.0 | 2.1 | 0.0 | 9.7 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Single Parent: | 0.0 | 5.2 | 0.0 | 61.2 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 0.0 | 9.3 | 0.0 | 24.2 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 0.0 | 50.5 | 0.0 | 1.8 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.4 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 0.0 | 100.0 | 0.0 | 99.6 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL | ASSISTAN | | | |
| 1 Person: | 0.0 | 28.9 | 0.0 | 4.4 | Section 8: | 0.0 | 0.0 | | |
| 2 Persons: | 0.0 | 38.1 | 0.0 | 18.9 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 0.0 | 21.6 | 0.0 | 36.6 | Other: | 0.0 | | | |
| 4 Persons: | 0.0 | 7.2 | 0.0 | 20.3 | No Assistance: | 0.0 | | | |
| 5 Persons: | 0.0 | 3.1 | 0.0 | 14.1 | | | | | |
| 6 Persons: | 0.0 | 1.0 | 0.0 | 3.1 | | | | | |
| 7 Persons: | 0.0 | 0.0 | 0.0 | 0.4 | | | | | |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 2.2 | # of Section 504 Compliant | t Units / Co | mpleted Un | its Since 200 | 1 6 |

^{*} The State average includes all local and the State PJs within that state

HOME Program Performance SNAPSHO

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

PR 2 **Group Rank:** Guaynabo State: **Participating Jurisdiction (PJ):** (Percentile)

State Rank: **Overall Rank:**

(Percentile)

Summary: Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|---------------|---|------------|------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 72.37% | 0 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 49.28% | 0 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF | < 70%** | 0 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.81% | 0 | |
| "ALLOCATION-Y | 'EARS" NOT DISBURSED*** | > 3.070 | 6.84 | |

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.